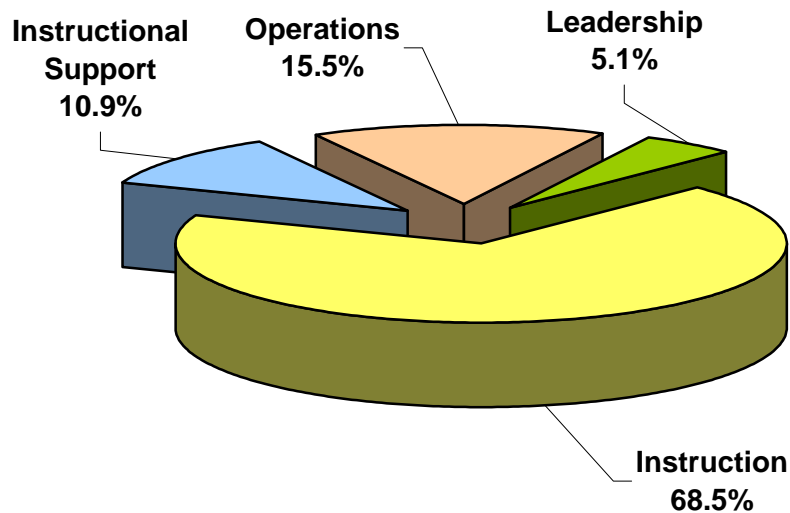
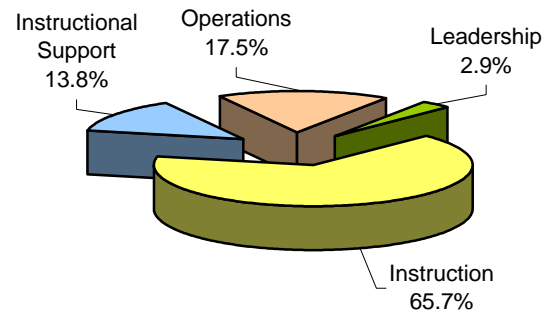


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 832	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$4,156,534	\$4,996	68.5%
Instructional Support	\$662,168	\$796	10.9%
Operations	\$942,190	\$1,132	15.5%
Leadership	\$310,698	\$373	5.1%
School Operating Expenditures	\$6,071,589	\$7,298	100.0%